

CULTURE, TOURISM AND ENTERPRISE OVERVIEW AND SCRUTINY COMMITTEE

Agenda Item 52
Brighton & Hove City Council

Subject: *Performance Report for Culture, Tourism and Enterprise – Quarter 2*

Date of Meeting: **Thursday 5th February**

REPORT OF: *Director of Strategy & Governance*

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Wards Affected: All

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 As resolved at CTEOSC on 13th November, this report presents progress against a set of key indicators for which the Cultural Services Directorate is responsible (see Appendix A).
- 1.2 This report covers the period up to September 08 – Quarter 2. It tracks progress against key actions and milestones to provide elected members with a fuller picture of progress.
- 1.3 Local Area Agreement targets are included along with progress against the milestones designed to deliver improvements. Other relevant indicators from the National Indicator Set are also included. Performance against these will be measured as part of Comprehensive Area Assessment Framework.
- 1.4 Data for a number of LAA indicators is time-lagged and where possible proxy indicators with more recent data are presented to better estimate current performance.
- 1.5 In light of the economic downturn, guidance regarding target negotiation has been sought with the Government Office for the South East (GOSE). This has resulted in the decision that targets will not be renegotiated due to the changing economic conditions as it is not possible to accurately forecast the impact of the recession on economic development indicators. Taking this into account, the supporting milestones within the Local Area Agreement are being reviewed to ensure that recession measures are developed and tracked.

2. RECOMMENDATIONS:

- (1) That the committee are updated on progress against key indicators within the Local Area Agreement and other indicators within the National Indicator Set.
- (2) That the committee reflects upon the detail in the report and requests a year one update report to be brought to committee after June 2009 (precise date to be arranged).

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The report contains extracts from the full Q2 Performance Improvement Report that went before The Management Team (TMT) and Cabinet in December 2008, namely key indicators that form part of the Local Area Agreement.
- 3.2 This year (08/09) is subject to transitional arrangements as the new National Indicator Set is in its infancy. This will mean that there may be gaps in data for some of the indicators mentioned within this report, due to data availability.
- 3.3 Quarter 3 updates on progress against the Local Area Agreement are being gathered and a Performance Improvement Report will be presented to The Management Team and Cabinet in February 2009. The Committee may wish to consider if it should also receive Quarter 3 data and the Performance Improvement Report its next meeting on 2 April 2009.

4. CONSULTATION:

- 4.1 None

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 None

Legal Implications:

- 5.2 None

Equalities Implications:

- 5.3 None

Sustainability Implications:

- 5.4 None

Crime & Disorder Implications:

- 5.5 None

Risk and Opportunity Management Implications:

- 5.6 None

Corporate / Citywide Implications:

5.7 None

SUPPORTING DOCUMENTATION

Appendices:

1. Performance Report for the CTEOSC – Quarter 2 2008/09

Documents In Members' Rooms

1. None

Background Documents

None

